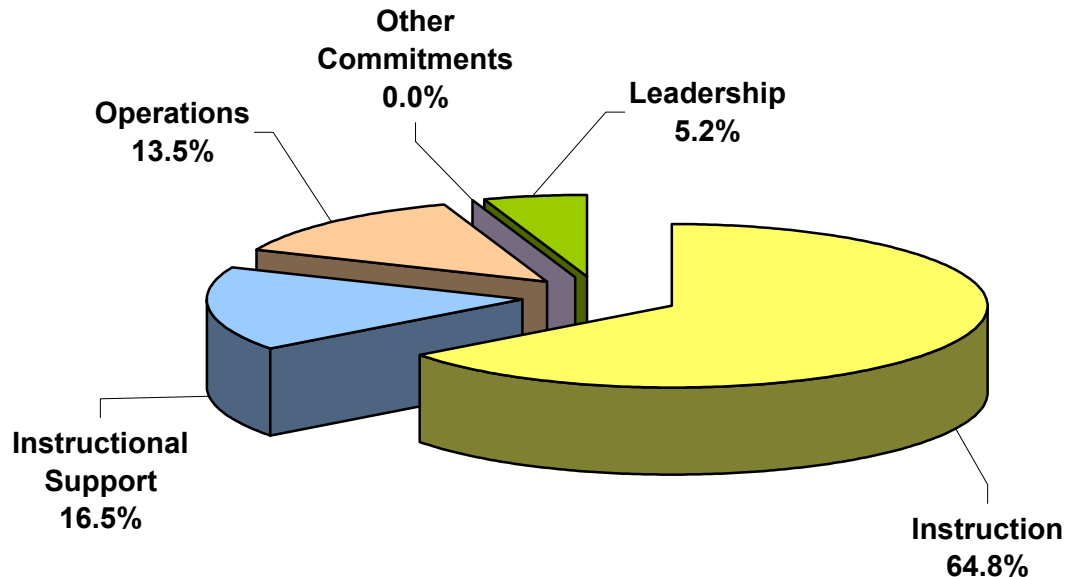
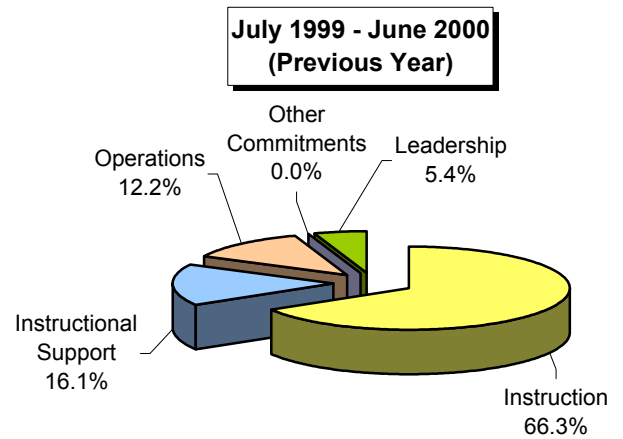


Tiverton School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001



High School Enrollment (ADM): 602	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,563,226	\$5,919	64.8%
Instructional Support	\$908,457	\$1,509	16.5%
Operations	\$741,125	\$1,231	13.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$284,353	\$472	5.2%
Total High Schools	\$5,497,162	\$9,131	100.0%
Total District & %-High Schools-To-District	\$18,195,824	\$8,491	30.2%